

TABLE 9

**Summary of 2015-17 Appropriations
By Functional Area**

All Funds

<u>Functional Area</u>	<u>Amount</u>	<u>% of Total</u>
Human Relations and Resources	\$29,442,262,100	40.5%
Education	26,676,307,700	36.7
Environmental Resources	6,885,976,500	9.5
Shared Revenue and Tax Relief	4,938,230,700	6.8
General Executive	3,086,288,700	4.2
Commerce	719,785,800	1.0
General Appropriations	433,705,700	0.6
Judicial	276,591,300	0.4
Legislature	151,398,500	0.2
Compensation Reserves	<u>58,618,600</u>	<u>0.1</u>
TOTAL	\$72,669,165,600	100.0%

General Purpose Revenue

<u>Functional Area</u>	<u>Amount</u>	<u>% of Total</u>
Education	\$14,792,157,700	44.9%
Human Relations and Resources	10,813,171,300	32.8
Shared Revenue and Tax Relief	4,372,382,300	13.3
General Executive	1,605,977,800	4.9
Environmental Resources	509,503,600	1.5
General Appropriations	366,643,700	1.1
Judicial	248,147,300	0.8
Legislature	147,139,500	0.4
Commerce	79,672,600	0.2
Compensation Reserves	<u>29,309,300</u>	<u>0.1</u>
TOTAL	\$32,964,105,100	100.0%